
CAREC Results Framework

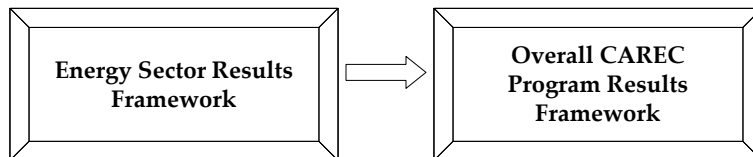
Energy Sector Coordinating Committee Meeting

05 July 2010
Ulaanbaatar, Mongolia

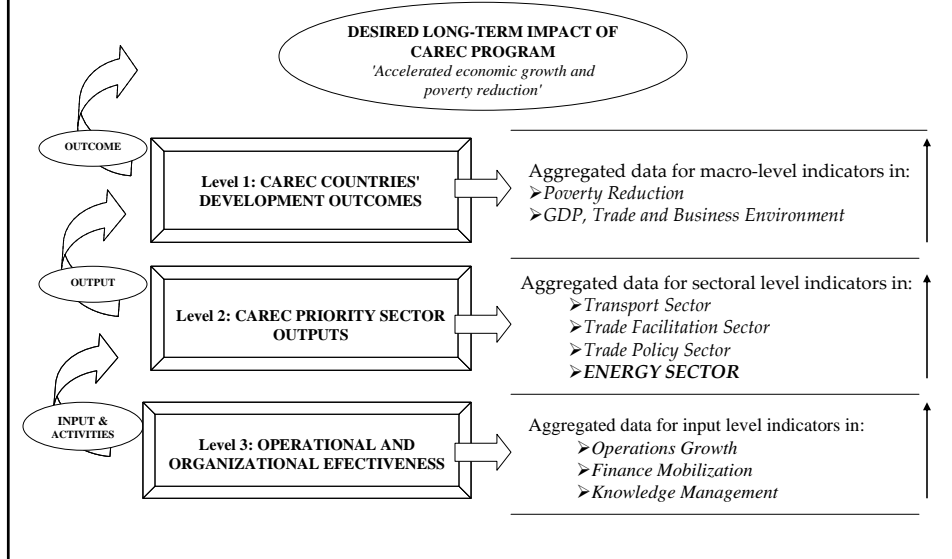
Prepared by the CAREC Unit

Main Objective

Reach consensus on a maximum of two performance indicators that reflect outputs of CAREC-related projects, for inclusion in the overall CAREC Results Framework



CAREC Overall Results Framework



Levels 1-3: Data Collection

Level 1

- CAREC Unit
- Published international databases

Level 2

- **Priority sector coordinating committees**
- **CAREC-related projects and activities**

Level 3

- CAREC Unit and multilateral institution partners
- Public domain databases

Level 2: Sector Outputs

- ❖ *Level 2 tracks how effectively Level 3 inputs (financing, projects and activities) are transformed directly into outputs.*
- ❖ Progress over the past calendar year is captured for each sector through identified output indicators.
- ❖ These indicators must be quantifiable and seek to represent wherever possible a majority of project activity.
- ❖ As they are representative, they will not capture all outputs—especially those that are more qualitative.

Level 2: Sector Outputs

Transport

- ❖ Expressways or national highways built or upgraded (km)
 - ❖ Proportion of total CAREC road corridor built or upgraded (%)
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Trade Facilitation

- ❖ Time taken to clear border crossing (minutes)
 - ❖ Costs incurred at border crossing clearance (\$)
 - ❖ Speed taken to travel corridor section (km/hr)
 - ❖ Costs incurred to travel corridor section (\$)
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Trade Policy

- ❖ CAREC trade liberalization index

Level 2: Energy Sector Outputs

- ❖ Strategy for Regional Cooperation in the Energy Sector of CAREC Countries
- ❖ CAREC Energy Action Plan Framework 2010-2013
- ❖ Energy Sector Results Framework – work-in-progress
- ❖ Energy sector diagnostics studies (3)

Level 2: Initial Energy Sector Indicators

20 active energy sector projects:

- ❖ Overhead transmission lines $\geq 220\text{KV}$ constructed or upgraded (km)
- ❖ Increased energy generation capacity $\geq 50\text{MW}$

Future Energy Sector Indicators

- ❖ Overhead transmission lines $\geq 220\text{KV}$ constructed or upgraded (km)
- ❖ Increased energy generation capacity $\geq 50\text{MW}$

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- ❖ Additional indicators identified through diagnostics studies and developing Energy Sector Results Framework

Consensus?

Reach consensus on a maximum of two performance indicators that reflect outputs of CAREC-related projects, for inclusion in the overall CAREC Results Framework?

Thank you!